



## Number of pupils and pupil premium grant (PPG) received

Total number of pupils on roll	245
Number of pupils benefitting from PPG	18
<b>Total amount of PPG received</b> (£ April 2016 – March 2017)	£33,140

## Impact of PPG spending 2015/16

Following impact statements are based on the school's analysis to date. They will be compared with national figures when these become available later in the year.

### For attainment of disadvantaged pupils end of KS2:

	Pupils eligible for PP at Appledore <sup>(4)</sup>	Pupils not eligible for PP national figures <sup>(2016)</sup>	Gap
Reading, writing and maths	50%	60%	-10%
Reading	50%	71%	-21%
Writing	100%	79%	+21%
Maths	75%	75%	-

One pupil fell one mark short of achieving expected standard in reading, resulting in a gap that would otherwise not have existed for reading attainment and combined attainment.

### For progress of disadvantaged pupils end of KS2:

- Initial data analysis (to be confirmed late 2017) indicates that progress in writing and maths exceeds national figures for all pupils and for reading is not significantly below

### For attainment of disadvantaged pupils end of KS1:

- There were no pupils eligible for PP in the cohort

### For Year 1 phonics test and Year 2 retake:

- 100% of pupils eligible passed the phonics test in Year 1
- There were no pupils eligible for PP retaking the test in Year 2

## Summary of PP spending for 2016/17 academic year

### Objectives in spending Pupil Premium Grant:

To raise attainment in all children with a particular focus on disadvantaged pupils who are

- in receipt of free school meals
- children in care
- children who have a parent or parents serving in the armed forces

with a focus on those who are not reaching age related expectations in maths and English and/or making expected progress from their starting points. This will be achieved by providing quality first teaching, using appropriate interventions, and one to one or group support working with additional specialist staff. The grant will also be used to provide tailored interventions for children who need emotional support to enable them to maximise their potential and lead healthy active lives, in addition to wider opportunities extra curricula activities.

**Summary of spending and actions taken for 2016/16 academic year:**

£12,774 To fund the Pupil Premium Champion role, delivering targeted and precise short, sharp interventions to pupils at risk of not achieving age related expectation and/or making expected progress from starting points.

£900 to subsidise residential trips and day trips

£500 to fund after school clubs to offer respite to parents/families, where this will have a positive effect on wellbeing of pupils and impact positively on learning outcomes.

£5000 to continue to part fund individual and group support to children in literacy and maths across the school and provide additional support in priority years

£915 to fund HLTA delivering weekly ELSA support

£6,500 to part fund Learning Mentor support that offers vital support for children's emotional wellbeing. At present over 50% the Mentor's time is spent supporting of pupils eligible for pupil premium.

£4,300 training and related costs relating to staff supporting those in receipt of pupil premium (e.g. Thrive training)

£2,245 line management, monitoring and evaluation costs by senior leadership team (3 days deputy head teacher and 5 days head teacher)

**Planned PP spending and actions for 2017/18 academic year**

£16,250 to continue to fund the Pupil Premium Champion role.

c£1000 to subsidise residential trips and day trips

c£550 to fund after school clubs to offer respite to parents/families, where this will have a positive effect on wellbeing of pupils and impact positively on learning outcomes.

c£5000 to continue to part fund individual and group support to children in literacy and maths across the school and provide additional support in priority years

c£950 to fund HLTA delivering weekly ELSA support

c£6,500 to part fund Learning Mentor support that offers vital support for children's emotional wellbeing.

c£3,000 training and related costs relating to staff supporting those in receipt of pupil

£2,300 line management, monitoring and evaluation costs by senior leadership team (c3 days deputy head teacher and c5 days head teacher)